

# FISCAL NOTE

**Bill #: HB0478**

**Title: Limit nonresident upland game bird licenses**

**Primary**

**Sponsor: George Golie**

**Status: Third reading, as amended**

Sponsor: \_\_\_\_\_ Date \_\_\_\_\_

Dave Lewis, Budget Director \_\_\_\_\_ Date \_\_\_\_\_

## Fiscal Summary

	<b><u>FY2000 Difference</u></b>	<b><u>FY2001 Difference</u></b>
<b>Expenditures:</b>		
State Special Revenue	\$276,250	\$214,250
<b>Revenue:</b>		
State Special Revenue	\$291,250	\$291,250
<b>Net Impact on General Fund Balance:</b>	<b>\$0</b>	<b>\$0</b>

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

## Fiscal Analysis

### ASSUMPTIONS:

1. Annually the department sells about 10,250 B-1 nonresident upland game bird licenses.
2. Total annual revenue impact is estimated at \$291,250 calculated as follows:

\$825,000 – Estimated revenue per proposal (7,500 x \$110)

563,750 – LESS: current revenue (10,250 x \$55)

\$261,250 – NET increase in license revenue

30,000 – Added drawing fees (10,000 x \$3)

\$291,250 – TOTAL increase in revenue

(continued)

3. Three separate license accounts are impacted by this proposal as follows:

\$247,500 – Hunter Access Account - 30% of B-1 total dedicated to fund access

107,000 – General License Account – includes \$30,000 drawing fees

<63,250> Upland Game Bird Habitat Account - \$23 of each license sold (-2,750 x \$23) \*

\$291,250 – total impact

\* (requires program reduction)

4. Total expenditure impact for the 2001 biennium is \$490,500; calculated as follows:

	FY 2000	FY 2001
Added block management contract payments	\$247,500	\$247,500
Reduced spending for upland game bird habitat	(63,250)	(63,250)
Application processing costs	30,000	30,000
Contract computer programming & testing	<u>62,000</u>	<u>0</u>
TOTAL	\$276,250	\$214,250

FISCAL IMPACT:

<u>Expenditures:</u>	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Operating Expenses	\$276,250	\$214,250
<u>Funding:</u>		
State Special Revenue (02)	\$276,250	\$214,250
<u>Revenues:</u>		
State Special Revenue (02)	\$291,250	\$291,250
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
State Special Revenue (02)	\$15,000	\$77,000